



Needs List for Dezna (Light House) Opening and Functioning – May/June 2019

<u>Bedrooms:</u>	<u>GBP £</u>	<u>US \$</u>
18 x Bunk Beds for 2 nd Floor (£130/\$161 each)	£ 2,230.00	\$ 2,898.00
18 x single beds for 1 st Floor (£100/\$130 each)	£ 1,800.00	\$ 2,340.00
56 x Mattresses (£80/\$104 each)	£ 4,480.00	\$ 5,824.00
18 x Wardrobes (£90/\$117 each)	£ 1,620.00	\$ 2,106.00
18 x Bedside Cabinet (£30/\$40 each)	£ 540.00	\$ 720.00
25 x Waste Bins (£3/\$5 each)	£ 75.00	\$ 125.00
20 x Rugs (£60/\$78 each)	£ 1,200.00	\$ 1,560.00
70 x Pillows plus Cases (£10/\$13 each)	£ 700.00	\$ 910.00
140 x Sheets (£4/\$6 each)	£ 560.00	\$ 840.00
70 x Quilts (£12/\$15 each)	£ 840.00	\$ 1,050.00
140 x Towel Set – Hand & Bath (£10/\$12 each)	£ 1,400.00	\$ 1,680.00
<u>Lounge:</u>		
Projector System	£ 850.00	\$ 1,100.00
Cinema Sound System	£ 260.00	\$ 332.00
2 x Wireless Mics – into Sound System (£100/\$130 each)	£ 200.00	\$ 260.00
Sofa's & Chairs (2 x Corner Sofa @ £270/\$350)	£ 540.00	\$ 700.00
<u>Kitchen:</u>		
Units – Base & Wall (Budget)	£ 1,550.00	\$ 2,000.00
1 x Chest Freezer	£ 285.00	\$ 370.00
4 x Half Standard Fridge (£200/\$260 each)	£ 800.00	\$ 1,040.00
2 x Dishwashers (£700/\$910 each) – Bosch	£ 1,400.00	\$ 1,820.00
2 x Microwaves (£100/\$130 each)	£ 200.00	\$ 260.00
Pots, Pans and Crockery (Variety)	£ 770.00	\$ 1,000.00

<u>Laundry:</u>		<u>GBP £</u>	<u>US \$</u>
2 x Washers	(£310/\$400 each) - Whirlpool	£ 620.00	\$ 800.00
2 x Dryers	(£600/\$780 each) - Samsung	£ 1,200.00	\$ 1,560.00
2 x Irons & Boards	(£175/\$225 set)	£ 350.00	\$ 450.00
1 x Press	(£350/\$450)	£ 350.00	\$ 450.00
 <u>Offices & First Aid Room:</u>			
2 x Single Beds (Medical Room)	(£100/\$130 each)	£ 200.00	\$ 260.00
2 x Executive Desks w/Chair	(£200/\$260 each)	£ 400.00	\$ 520.00
1 x Secretarial Desk w/Chair		£ 180.00	\$ 235.00
2 x Computers	(£425/\$550 each)	£ 850.00	\$ 1,100.00
1 x Printer/Scan/Copier		£ 500.00	\$ 650.00
6 x Guest Chairs	(£23/\$30 each)	£ 138.00	\$ 180.00
2 x Cabinets	(£60/\$78 each)	£ 120.00	\$ 166.00
2 x Shelving	(£60/\$78 each)	£ 120.00	\$ 166.00
 <u>Bathrooms:</u>			
12 x Mirrors	(£12/\$15 each)	£ 144.00	\$ 180.00
12 x Shelves above sink	(£7/\$10 each)	£ 84.00	\$ 120.00
12 x Mat Set	(£12/\$15 each)	£ 144.00	\$ 180.00
12 x Waste Bins	(£7/\$10 each)	£ 84.00	\$ 120.00
12 x Pan Brush Set	(£8/\$10 each)	£ 96.00	\$ 120.00
12 x Towel Rails	(£9/\$11 each)	£ 108.00	\$ 132.00
12 x Soap Holders	(£5/\$6 each)	£ 60.00	\$ 72.00
12 x Shower Holder for Bottles	(£7/\$10 each)	£ 84.00	\$ 120.00
 <u>Linen & General Stores:</u>			
8 x 2m Heavy Duty Shelves	(4 in each room) (£50/\$65 each)	£ 400.00	\$ 520.00
TO DATE as ABOVE		£ 28,532.00	\$ 36,586.00
10% Contingency		<u>£ 2,853.00</u>	<u>\$ 3,658.00</u>
Budgeted Total		£ 31,385.00	\$ 40,244.00